MADISON COUNTY

PROPERTY APPRAISER'S BUDGET FISCAL YEAR 2022-2023

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA #1 DOR 9/27/22	BA #2 10/7/22	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
NUMBER OF POSITIONS	10								10
ANNUAL SALARY RATE	$478,039	$7,181	$10,126						$495,346
PERSONNEL SERVICES									
11 OFFICIAL	$109,321	$7,181							$116,502
12 EMPLOYEES (REGULAR)	374,030		10,126						384,156
13 EMPLOYEES (TEMPORARY)	0								0
14 OVERTIME	0								0
15 SPECIAL PAY	5,000								5,000
21 FICA									
2152 FICA - REGULAR	37,397	549	775						38,721
2153 FICA - OTHER	0								0
22 RETIREMENT									
2251 RETIREMENT - OFFICIAL	20,334	1,336							21,670
2252 RETIREMENT - EMPLOYEE	32,513		845						33,358
2253 SMS/SES	13,116		393						13,509
2254 DROP	15,156		332						15,488
23 LIFE & HEALTH INSURANCE	87,948								87,948
24 WORKER'S COMPENSATION	856								856
25 UNEMPLOYMENT COMP.	0								0
TOTAL PERSONNEL SERVICES	$695,671	$9,066	$12,471	$0	$0	$0	$0	$0	$717,208
OPERATING EXPENSES									
31 PROFESSIONAL SERVICES									
3151 EDP SERVICES	$83,675								$83,675
3152 APPRAISAL SERVICES	$0								0
3153 MAPPING SERVICES	$0								0
3154 LEGAL SERVICES	$8,000								8,000
3159 OTHER PROFESS. SERVICES	$1,700								1,700

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32 ACCOUNTING & AUDITING	3,480								3,480
33 COURT REPORTER	0								0
34 OTHER CONTR. SERVICES	38,872								38,872
40 TRAVEL & PER DIEM	4,721								4,721
41 COMMUNICATIONS	7,308								7,308
42 TRANSPORTATION									
4251 POSTAGE	5,830								5,830
4252 FREIGHT	0								0
43 UTILITIES	0								0
44 RENTALS & LEASES									
4451 OFFICE EQUIPMENT	1,790								1,790
4452 VEHICLES	0								0
4453 OFFICE SPACE	0								0
4454 EDP	0								0
45 INSURANCE	4,926								4,926
46 REPAIR & MAINTENANCE									
4651 OFFICE EQUIPMENT	2,172								2,172
4652 VEHICLES	2,000								2,000
4653 OFFICE SPACE	0								0
4654 EDP	36,972								36,972
47 PRINTING & BINDING	0								0
49 OTHER CURRENT CHARGES									
4951 LEGAL ADVERTISEMENTS	690								690
4952 AERIAL PHOTOS	0								0
4959 OTHER	0								0
51 OFFICE SUPPLIES	8,500								8,500
52 OPERATING SUPPLIES	4,800								4,800
54 BOOKS/PUBLICATIONS									
5451 BOOKS	0								0
5452 SUBSCRIPTIONS	1,518								1,518
5453 EDUCATION	2,525								2,525
5454 DUES/MEMBERSHIP	5,765								5,765
TOTAL OPERATING EXPENSES	$225,244	$0	$0	$0	$0	$0	$0	$0	$225,244

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CAPITAL OUTLAY									
64 MACHINERY & EQUIPMENT									
6451 EDP EQUIPMENT	$0								$0
6452 OFFICE FURNITURE	$0								0
6453 OFFICE EQUIPMENT	$4,950								4,950
6454 VEHICLES	$0								0
65 BOOKS	$0								0
68 INTANGIBLE ASSETS	$0								0
TOTAL CAPITAL OUTLAY	$4,950	$0	$0	$0	$0	$0	$0	$0	$4,950
NON-OPERATING									
91 EDP CONTRACT RESERVE	$0								$0
92 OTHER CONTRACT RESERVE	$0								0
93 SPECIAL CONTINGENCY	$0								0
94 EMERGENCY CONTINGENCY	$0								0
TOTAL NON-OPERATING	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOTAL	$925,865	$9,066	$12,471	$0	$0	$0	$0	$0	$947,402